

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates – 2009-10 – Budget Release Order for **Rs. 1389.50 Lakhs (Rupees Thirteen Crores Eighty Nine Lakhs and Fifty thousands only)** towards implementation of Externally Aided Project of APCFMP to the Principal Chief Conservator of Forest, A.P.Hyderabad , **25% of B.E. 2009-10 – Orders - Issued.**

## FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

**G.O.Rt.No. 2368**

**Dated:-06-05-2009.**

**Read the following:-**

1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.87, Finance (BG.I) Deptt., dt.31-3-2008.
3. G.O.Ms.No.94, Finance (BG.I) Dept., dt.31-03-2008.
4. U.O.Note No.211/Fin.PMU/05, Dt;19.04.2008.

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## ORDER:-

In pursuance of the orders issued in the references read above, the Principal Chief Conservator of Forest, A.P. Hyderabad is hereby issued a Budget Release Order to the Principal Chief Conservator of Forest, A.P. Hyderabad for an amount of **Rs.1389.50 Lakhs (Rupees Thirteen Crores Eighty Nine Lakhs and Fifty thousands only)** towards implementation of Externally Aided Project of APCFMP under the following Head of Account.

**(Rupees in lakhs)**

## PLAN

Sl. No	Name of the Scheme	Head of Account	B.E. 2009-10	Addl., Amounts Sanctioned / amounts reappropriated	Total Provision 2009-10 (4+5)	Amount already authorised	Now authorized amount	Balance amount available (6-8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Comprehensive World Bank Aided Project Forestry (APCFMP)	2406-01-101-G.H.03 – EAP-SH(16)									
		010.Salaries									
		011. Pay	40.00	Nil	40.00	Nil	10.00	30.00	D.V.Bill	Prl.CCF	
		012. Allowances	1.00	Nil	1.00	Nil	0.25	0.75	D.V.Bill	-do-	
		013. D.A.	15.00	Nil	15.00	Nil	3.75	11.25	D.V.Bill	-do-	
		015. IR	9.60	Nil	9.60	Nil	2.40	7.20	D.V.Bill	-do-	
		016. H.R.A.	10.00	Nil	10.00	Nil	2.50	7.50	D.V.Bill	-do-	
		017 M.R	1.00	Nil	1.00	Nil	0.25	0.75	D.V.Bill	-do-	
		018 E. E.L.	4.00	Nil	4.00	Nil	1.00	3.00	D.V.Bill	-do-	
		019 L.T.C.	1.00		1.00		0.25	0.75	D.V.Bill		
		<b>Total. 010</b>	<b>81.60</b>	<b>Nil</b>	<b>81.60</b>	<b>Nil</b>	<b>20.40</b>	<b>61.20</b>			
		110/111 T.A.	54.10	Nil	54.10	Nil	13.52	40.58	DVBill	Prl.CCF	
		130/131	50.00	Nil	50.00	Nil	12.50	37.50	DVBill	Prl.CCF	
		132. OOE	79.00	Nil	79.00	Nil	19.75	59.25	DVBill	Prl.CCF	
		133 Water and Electricity Charge	42.60	Nil	42.60	Nil	10.65	31.95	DV Bill	Prl.CCF	
		134 Hiring of Pvt. Vehicles	275.00	Nil	275.00	Nil	68.75	206.25	DV Bill	Prl CCF	

		<b>Total 130</b>	<b>446.60</b>	<b>Nil</b>	<b>446.60</b>	<b>Nil</b>	<b>111.65</b>	<b>334.95</b>			
		140.RRT	42.00	Nil	42.00	Nil	10.50	31.50	DV Bill	Prl.CCF	
		240. POL	65.00	Nil	65.00	Nil	16.25	48.75	DV Bill	Prl.CCF	
		270/271 OE	1862.23	Nil	1862.23	Nil	465.56	1396.67	LOC	Prl.CCF	
		270/272. Maintenance	1600.00	Nil	1600.00	Nil	400.00	1200.00	LOC	Prl.CCF	
		<b>Total 270</b>	<b>3462.23</b>	<b>Nil</b>	<b>3462.23</b>	<b>Nil</b>	<b>865.56</b>	<b>2596.67</b>			
		<b>500/ 503 O.E</b>	<b>34.00</b>	<b>Nil</b>	<b>34.00</b>	<b>Nil</b>	<b>8.50</b>	<b>25.50</b>	DV.Bill	Prl.CCF	
		510. Motor Vehicles	40.00	Nil	40.00	Nil	10.00	30.00	DV Bill	Prl.CCF	
		520/521. Purchases	20.00	Nil	20.00	Nil	5.00	15.00	DV Bill	Prl.CCF	
		520/522 Tools and Plant	5.24	Nil	5.24	Nil	1.31	3.93	DV Bill	Prl.CCF	
		<b>Total 520</b>	<b>25.24</b>	<b>Nil</b>	<b>25.24</b>	<b>Nil</b>	<b>6.31</b>	<b>18.93</b>			
		530/533 Buildings	40.00	Nil	40.00	Nil	10.00	30.00	DV Bill	Prl.CCF	
2	Comprehensive World Bank Aided Project Forestry (APCFMP)	2406-01- M.H.789 – G.H.(03) – SH(16) – 270/271	900.40	Nil	900.40	Nil	225.10	675.30	LOC	Prl CCF	
3	Comprehensive World Bank Aided Project Forestry (APCFMP)	2406-01- M.H.796 – G.H.(03) – SH(16) – 270/271	366.83	Nil	366.83	Nil	91.71	275.12	LOC	Prl. CCF	
		<b>Grand Total</b>									

The EFS & T Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E.SHEKAR BABU  
SECRETARY TO GOVERNMENT (W&P)

To  
The EFS & T Department.  
Copy to:  
The Principal Chief Conservator of Forest, A.P. Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Office, A.P., Hyderabad.  
The Accountant General, A.P., Hyderabad.  
The Director, Works and Accounts, M.J.Road, A.P.Hyderabad.  
The P.S. to Secy., (W&P)/D.S. (TFR).  
The REINS/ DFA(Projects)/ SF/SC./Fin. (PMU) Deptt.

// FORWARDED BY ORDER //

SECTION OFFICER